

**MONROE CONNECTOR/BYPASS
YEAR OF EXPENDITURE COST ESTIMATE**

2/2/2010

SCHEDULE ASSUMPTIONS:

Right of Way/Util Begin Date:	January-11
Right of Way/Util End Date:	January-12
Right of Way/Util Mid-Point:	July-11
Date Awarded:	December-10
Construction Completed:	December-14
Mid Point Construction/Agency:	December-12

ANNUAL INFLATION RATE ASSUMPTIONS:

Construction:	6.00%
Right of Way/Utilities:	6.00%
Agency:	2.39%

CONSTRUCTION COSTS (DEC 2009 \$) =	\$ 406,832,000
ROW & UTILITY RELOCATION (DEC 2009 \$) =	\$182,542,500
AGENCY COSTS (DEC 2009 \$) =	\$104,935,840
TOTAL COSTS (DEC 2009 \$) =	<u>\$ 694,310,340</u>

CONSTRUCTION COSTS AT MID-POINT (DEC. 2012 \$) =	\$ 484,543,421
ROW & UTILITIES AT MID-POINT (JUL. 2011 \$) =	\$ 200,185,038
AGENCY COSTS AT MID-POINT (DEC. 2012 \$) =	\$ 112,640,994
YOE TOTAL PROJECT COSTS =	<u>\$ 797,369,452</u>

	Month abbr.	Year
	JAN	2011
	JAN	2012
	JUL	2011
Months between Mid-Point ROW and Current:		19
	DEC	2010
	DEC	2014
	DEC	2012
Current Construction Costs:	December-09	DEC
Months between Complete and Let:		48

	(Years):	4.000
Months between Mid-Point Construction and Current:		36
	(Years):	3.000

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